

Warren County Board of Supervisors

RESOLUTION NO. 46 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2016 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: INFORMATION TECHNOLOGY</u>				
A.1680 110	Information Technology, Salaries-Regular	A.1680 444	Information Technology, Travel/Education/Conference	\$8,000.00
A.1680 110		A.1680 422	Repair/Maint.-Equipment	9,000.00
<u>DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT</u>				
A.8029 470	Planning-Local Waterfront, Contract	A.9950 910	Transfers-Capital Projects, Interfund Transfers	20,000.00
A.8022 840	Planning GIS Program, Workmen's Compensation	A.8021 860	Planning (and Comm. Dev.), Hospitalization	170.80
<u>DEPARTMENT: PUBLIC WORKS, PARKS, RECREATION & RAILROAD</u>				
A.1620 470	Buildings, Contract	A.7110 130	Parks & Rec, Salaries-Part Time	14,000.00
<u>Department: Special Items:</u>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1171 110	Public Defenders, Salaries- Regular	6,717.00